

WILMSLOW TOWN COUNCIL



**COMMUNITY GRANT APPLICATION FORM**

Name of Organisation:

**1. Contact Details**

1.1 Address of Organisation:

For the grant application only

1.2 Contact Name(s)/Position(s):

Hilary Gradon Grants Officer
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1.3 Contact Telephone Number(s):

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1.4 Email address:

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**2. Organisation /Club Profile**

2.1. Applicant Aims and Objectives (Mission Statement).

Please detail your aims and objectives. Please include in this details of how your organisation benefits the local community of Wilmslow.

To enrich and give access to musical theatre for local people in the Wilmslow and Alderley area, as well as to nurture and develop local talent.
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2.2 Is the Organisation a registered charity or intending to apply for charitable status?

Yes  Intending to Register  No

2.3 Charity Registration Number:

1127394
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# WILMSLOW TOWN COUNCIL



2.4 If Your organisation is not a registered charity please indicate which of the following applies to you:

- Voluntary Organisation
- Community Group
- Not-for-profit organisation
- Social Enterprise

<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>

2.5 Please give details of your membership and the geographical area the Organisation covers/draws its membership from.

We currently have 4 Junior members, 4 Life Members, 22 non playing members and 34 playing members. Our members are drawn from many of the local communities in North and East Cheshire.

No

2.7 Background information about the Organisation  
(Please supply any leaflets/brochures/etc)

A&WMTC was founded in 1947. Each year we rehearse and perform our 'Spring Show' which is held each May at Mottram St Andrew Village Hall and our main show at the Evans Theatre, Wilmslow each November. We are always delighted to support WTC at any community event. The auditions for the 2017 show **9 to 5** were held at the Wilmslow Guild during May and early June with rehearsals continuing at the Guild and St Chads Church Hall Handforth. We strive to be self funding and do much of our own fund raising and are grateful to those who support us with our grant applications. We are increasingly creative with grant applications and to apply to many organisations. In July 2017 we were invited to perform at The Lowry for the 2017 Showcase in support of The Christie Charitable Fund.

### Previous funding

3.1 Has your organisation ever received funding from Wilmslow Town Council before?

3.2 Please State:

Date

24 / 11 / 16

Amount

£ 500.00 .

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## 3. Your Project or Event

3.1 How much money are you requesting? £ 3576.00

3.2 Please give full details of how the grant would be used. Please give detail of the grant you are requesting. Please itemise the costs in terms of project/ event expenditure or items that would be purchased. *Please include quotes for items where applicable.*

The Grant will be used to cover the total cost of the hire of the Evans Theatre, Wilmslow from Saturday 4<sup>th</sup> – Saturday 11<sup>th</sup> November 2017 – contract attached to this application. The Society has had an excellent relationship with the management of the Evans Theatre. There is an overall increase of £315.60 for the hire of the Evans this year compared with the contract price for 2016. There is no other performance space in the Wilmslow/Alderley area that matches the requirements of the Society for our main show of the year.

3.3 If the funding is for an event and you make a profit, please indicate how this will be used:

Any profit is ploughed back into the Society for future productions.

4.4 Please state how it will benefit the Wilmslow Community.

A&WMTC have been performing for the local people of Wilmslow, Alderley and its environs for over 70 years and at the Evans Theatre for many years. Our main Autumn production is a 'must see' for all those people who love live entertainment/musical theatre. Many of the regular audience are restricted by price, distance and access to the Manchester theatres and look forward to the annual production at the Evans Theatre. There are many opportunities backstage as well as front stage for involvement in the Society.

4.5 Have you, or do you intend to apply for grant support from any other source?

Yes

No

4.6 Please attach a breakdown of anticipated sources of funds. See No 6. Additional Information.

## WILMSLOW TOWN COUNCIL



4.7 If a grant were forthcoming, would the Organisation be prepared to perform/contribute at/to a Wilmslow Town Council organised function? Please give details:

A&WMTC are always delighted to support WTC. We took a stand at the Wilmslow show in 2017 as well as performing a Mamma Mia set on the day. We participated in the Christmas lights switch on again in 2016.

### 5 Monitoring

5.6 Events: Please identify the people you expect to benefit from your project / event.

We do not harvest the information below from our ticket sales neither do we do a visual census of our audience. The form below is therefore populated with the Membership figures as at August 2017. We have in addition up to 12 musicians involved during the week and up to 10 front of house helpers who are ad hoc volunteers and do not have to be registered members of the Society.

Age Range	Current	Forecast
Young people up to 18 (total)	4	
Young people up to 18 with a disability		
Young people up to 18 from an ethnic minority group.		
Adults 18-64 (total)	43	
Adults 18-64 with a disability		
Adults 18-64 from an ethnic minority group		
Senior citizens 65 and over (total)	15	
Senior citizens 65 and over with a disability		
Senior citizens 65 and over from an ethnic minority group.		
<b>Total (unable to forecast as above)</b>	<b>62</b>	

### Supporting Documentation attached *(Please tick to indicate attachment)*

		Tick
	Breakdown of anticipated funding – This is our budget based on ticket sales plus any additional grants See 6.	YES
and	Audited accounts for the last 12 months	
or	Most up-to-date accounts	YES
or	New start-up groups – financial statement regarding proposed budget	
and	Recent Bank Statement (see 7) Apologies – due to the 1 <sup>st</sup> September deadline date for this grant I will have to forward our bank statement when I receive it for August.	To Follow

### 6 Additional Information

## WILMSLOW TOWN COUNCIL



Please add any additional information that is not covered elsewhere on the application form but that you consider to be relevant to your application.

**Money raised since start of financial year 01.07.17.**

Raffle/wire collection/clothing/rehearsal refreshments: = £294.20

Quiz and Treasure Hunt to be run in September/October for further fund raising.

**Grants applied for and to be applied for during September and October 2017:**

Waitrose Community Matters – Wilmslow and Alderley – awaiting decision

John Lewis Community Matters – awaiting decision

Evans Arts Trust – awaiting decision

Persimmon Community Champions (Manchester Branch) – awaiting decision early September

East Cheshire Council – application due in October

Equilibrium/Cheshire East Community Support Scheme – application due in September

Alderley Institute Trust – application information pending

Vernon Building Society – Jubilee Fund (Stockport) - application June 2017 no grant given

Co-op Causes (Cheshire) – application April 2017 no grant given

Alderley Parish Council – not currently accepting grant applications

# Alderley & Wilmslow

MUSICAL THEATRE COMPANY

*(Formerly known as Alderley & Wilmslow Amateur Operatic Society)*

Registered Charity Number 1127394

*Affiliated to the National Operatic & Dramatic Association*

Balance Sheet

As at 30th June 2017

and

Income and Expenditure Accounts

For the year ended

30th June 2017

## Alderley & Wilmslow Musical Theatre Company

### Spring Show

	Forecast	Actual	Actual	Actual
	Spring Show Apr-2018	Spring Show Apr-2017	Spring Show Apr-2016	Spring Show Apr-2015
<b>Income</b>				
Ticket Sales	2,000	1,778	1,826	-
Credits given	-	-	-	-
Ticket Sales	2,000	1,778	1,826	-
Bar Takings	-	-	-	-
Refreshments Takings	-	-	-	-
Raffle Takings	150	150	-	-
Programmes donations	50	65	67	-
	2,200	1,993	1,893	-
<b>Expenditure</b>				
Administration - Postage, Photocopying, etc.	-	-	-	-
Advertising	-	-	489	-
Printing - Tickets	-	-	-	-
Printing - Programmes	-	-	-	-
Printing - Booking Forms	-	-	-	-
Printing - Posters	-	-	-	-
Printing	-	-	-	-
Rehearsal Facilities - St Chads	-	25	175	-
Rehearsal Facilities - Hall	200	250	250	-
Rehearsal Facilities - Scout Hut	-	-	30	-
Rehearsal Facilities	200	275	455	-
Wardrobe	-	-	-	-
Make-up	-	-	-	-
Wardrobe & Make-up	-	-	-	-
Set	-	-	348	-
Sound	-	-	-	-
Lighting	-	-	-	-
Props	-	-	-	-
Transport & Get-Out	-	-	-	-
Stage Expenses	-	-	348	-
Producer	-	-	-	-
Choreographer	-	-	-	-
Musical Director	-	-	-	-
Orchestra	-	-	-	-
Production Team	-	-	-	-
Royalties	-	-	-	-
Scripts & Scores	-	-	-	-
Royalties, Scripts & Scores	-	-	-	-
Theatre Hire	-	-	-	-
Insurance	-	-	-	-
Bouquets	-	-	-	-
Entertaining	-	-	-	-
Gifts	-	-	-	-
Donations	-	-	-	-
Bar Cost of Sales	-	-	-	-
Refreshments Cost of Sales	-	-	-	-
Raffle Cost of Sales	-	-	-	-
Credit Card Bookings Charge	-	-	-	-
Sundry	-	88	99	-
Sundries	-	-	20	-
	200	363	1,411	-
<b>Surplus / (Deficit)</b>	<b>2,000</b>	<b>1,630</b>	<b>482</b>	<b>-</b>

## Alderley & Wilmslow Musical Theatre Company

### Main Production

	Budget 9 - 5 Nov-2017	Actual White Christmas Nov-2016	Actual Sister Act Nov-2015	Actual Sound of Music Nov-2014
<b>Income</b>				
Ticket Sales	15,000	14,958	20,820	18,071
Credits given	-	-	-	-
Ticket Sales	<b>15,000</b>	<b>14,958</b>	<b>20,820</b>	<b>18,071</b>
Advertising	700	440	330	840
Programme Sales	900	743	891	862
Programmes & Advertising	<b>1,600</b>	<b>1,183</b>	<b>1,221</b>	<b>1,702</b>
Grant - Evans Arts Trust	1,750	1,750	1,750	1,750
Grant - Wilmslow Council	1,000	500	3,762	750
Grant - Cheshire East	500	1,500	-	-
Sponsorship - Hydes Brewery	-	200	-	-
Sponsorship - British Gypsum	-	100	-	-
Sponsorship - Davenport Travel	-	50	-	-
Sponsorship - Aga	-	-	350	-
<b>Sponsorship / Grants</b>	<b>3,250</b>	<b>4,100</b>	<b>5,862</b>	<b>2,500</b>
Appearance fees	750	270	-	-
Donations	-	-	-	2,000
Refreshments	250	-	-	176
Raffle	400	706	676	301
Sale of CDs /Wardrobe	-	15	-	1,230
Insurance	-	-	-	-
Sundries	-	-	-	60
	<b>21,250</b>	<b>21,232</b>	<b>28,579</b>	<b>26,040</b>
<b>Expenditure</b>				
Administration - Postage, etc.	-	-	-	130
Advertising - Design & Printing	250	599	309	1,259
- Website	-	80	-	-
- Photos	-	175	685	845
Printing - Booking Forms	550	-	-	245
Printing - Programmes	550	576	-	-
Printing - Posters	-	-	-	297
Advertising & Printing	<b>1,350</b>	<b>1,410</b>	<b>994</b>	<b>2,646</b>
Rehearsal Facilities -	500	476	948	1,519
	-	-	-	80
	-	-	-	230
Rehearsal Facilities	<b>500</b>	<b>476</b>	<b>948</b>	<b>1,829</b>
Wardrobe	2,000	2,690	2,018	2,895
Make-up	50	30	62	100
Wardrobe & Make-up	<b>2,050</b>	<b>2,720</b>	<b>2,080</b>	<b>2,995</b>
Set	-	1,929	3,942	3,625
Specials	-	-	-	-
Sound etc	12,750	13,100	3,356	2,291
Lighting	-	-	2,500	3,528
Props	500	370	-	457
Transport & Get-Out	-	150	-	16
Stage Expenses	<b>13,250</b>	<b>15,549</b>	<b>9,798</b>	<b>9,917</b>
Producer	1,000	1,000	1,000	600
Choreographer	600	500	500	500
Musical Director	750	1,300	1,000	787
Orchestra	3,000	3,500	3,600	3,180
Production Team	<b>5,350</b>	<b>6,300</b>	<b>6,100</b>	<b>5,067</b>
Royalties	2,839	3,046	4,631	3,809
Scripts & Scores	900	-	-	52
Royalties, Scripts & Scores	<b>3,739</b>	<b>3,046</b>	<b>4,631</b>	<b>3,861</b>
Theatre Hire	3,600	3,618	3,679	3,135
Insurance	225	221	214	555
Entertaining	-	-	-	-
Gifts Chaperones	-	45	-	-
Flowers	-	5	-	-
Donations	-	-	-	-
Credit Card Bookings Charge	-	-	-	-
Sundry	-	10	-	60
Sundries	-	<b>60</b>	-	<b>60</b>
	<b>30,064</b>	<b>33,400</b>	<b>28,443</b>	<b>30,195</b>
<b>Surplus / (Deficit)</b>	<b>(8,814)</b>	<b>(12,169)</b>	<b>136</b>	<b>(4,155)</b>



**Alderley & Wilmslow Musical Theatre Company**

**Annual Financial Summary (General)**

	Budget	Actual	Actual	Actual
	June 2018	June 2017	June 2016	June 2015
<b>Income</b>				
Subscriptions	2,200	2,236	2,223	1,895
Gift Aid	-	572	-	-
Grant Manchester Airport (music stands)	-	-	1,500	-
Wilmslow Theatre Company	-	1,901	-	-
Bank Interest	4	4	6	5
Raffles/Rate My Cake	-	-	45	-
Sing Wicked	-	-	715	-
<b>Fundraisers</b>	<b>2,000</b>	<b>-</b>	<b>110</b>	<b>-</b>
Waitrose	-	266	-	-
Race Night	-	468	-	-
Treasure Hunt etc	-	35	164	-
9 - 5	-	55	-	-
Lowery Showcase	-	-	372	-
Quiz Night	-	250	-	768
T Shirts	-	124	151	-
Sponsorship	-	166	20	-
Tea/coffee income	-	338	93	60
Wire Sale / Clothes Bags	-	12	-	-
CD sales	-	21	-	-
	<b>2,000</b>	<b>1,735</b>	<b>1,670</b>	<b>828</b>
NODA Long-Service Medals	-	-	-	22
Manchester Musical Awards	-	-	346	-
Rehearsals	-	-	-	-
Hire of Costumes etc	-	-	-	-
Sundries	-	-	52	8
Disposal of Scripts, Scores, Lights etc	-	-	-	-
Sundries	-	-	<b>398</b>	<b>30</b>
	<b>4,204</b>	<b>6,447</b>	<b>5,797</b>	<b>2,758</b>
<b>Expenditure</b>				
Stationery	25	118	251	-
Photocopying	-	-	-	-
General society promotion/advertising	-	-	-	64
Postage	5	3	68	-
Telephone Line - Ticket Secretary	-	-	-	-
Administration - Printing, Postage, etc.	30	121	319	64
Subscriptions	-	-	233	472
Donations	-	-	-	-
Fundraising Costs - Costco	-	416	-	249
Refreshments etc	-	211	-	-
Bonfire Party	-	-	-	-
Clothes Party	-	-	-	-
T-Shirts & Sweatshirts	-	103	-	-
Room Hire	-	-	-	242
Piano Tuning	-	-	-	-
NODA - Long Service Medals	-	-	-	42
Lowery Event	-	225	-	-
Music Stands and Lights	-	-	1,970	-
Insurance	-	-	-	-
Membership Fees - Noda	165	163	-	-
- Ass of Community Theatre	55	55	-	-
Manchester Musical Awards	100	190	365	-
NODA - Production Cost & Rehearsals	-	-	-	-
Sundries	-	-	174	-
	<b>295</b>	<b>1,484</b>	<b>3,059</b>	<b>1,069</b>
<b>Surplus/(Deficit)</b>	<b>3,909</b>	<b>4,963</b>	<b>2,737</b>	<b>1,689</b>
<b>Surplus/(Deficit) on Shows:-</b>				
Autumn Show - Main Production	9 - 5 (8,814)	(12,169)	Sister Act 136	Sound of Music (4,155)
Spring Show	Spring Show 2,000	1,630	West End Wonders 482	Spring Show -
	<b>(6,814)</b>	<b>(10,539)</b>	<b>618</b>	<b>(4,155)</b>
<b>Surplus/(Deficit)</b>	<b>(2,905)</b>	<b>(5,576)</b>	<b>3,355</b>	<b>(2,466)</b>

## Alderley & Wilmslow Musical Theatre Company - Year End Balances

	Budget	Actual	Actual	Actual
	June 2017	June 2017	June 2016	June 2015
<b>Assets</b>				
Cash at Bank - Deposit Account	6,000	8,561	13,557	9,451
Cash at Bank - Current Account	469	523	944	(42)
Cash in Hand	-	-	-	-
	<b>6,469</b>	<b>9,084</b>	<b>14,501</b>	<b>9,409</b>
Debtors	-	-	-	-
Printing	-	-	-	-
Advertising - Flyers & Design	-	291	-	294
Award Events	-	-	-	152
Rehearsal Facilities	-	-	-	-
Wardrobe & Make-up	-	-	-	-
Stage	-	-	-	1,860
Royalties	500	500	1,100	500
Theatre Hire	-	-	-	-
Insurance	-	-	-	-
Sundries	-	-	-	-
Prepayments	500	791	1,100	2,806
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Tickets	-	-	(150)	(120)
Subscriptions	-	-	-	-
Advance Receipts	-	-	(150)	(120)
Rehearsal Facilities	-	-	-	-
Wardrobe	-	-	-	-
Sundries	-	-	-	-
Accruals	-	-	(150)	(120)
Wilmslow Theatre Group	-	-	-	-
Anon	-	-	-	-
Loans	-	-	-	-
	<b>500</b>	<b>791</b>	<b>950</b>	<b>2,686</b>
	<b>6,969</b>	<b>9,874</b>	<b>15,450</b>	<b>12,095</b>
<b>Accumulated Surplus Account</b>				
Balance as at 1st July	9,874	15,450	12,095	14,561
Surplus (deficit) for the period	(2,905)	(5,576)	3,355	(2,466)
	<b>6,969</b>	<b>9,874</b>	<b>15,450</b>	<b>12,095</b>

The Society continues to own various items of scenery, properties, costumes and equipment, which are expensed in the year of acquisition and not recorded as assets in the accounts.  
As in previous years no provision is made for taxation on bank interest.

**A&WMTC budget for 2017 as a whole**

<b>Budget Income - 9to5</b>	<b>40%</b>	<b>60%</b>	<b>80%</b>
Ticket Sales	£9,672.00	£14,508.00	£19,344.00
Advertising in Programme	£700.00	£700.00	£700.00
Programme Sales	£600.00	£900.00	£900.00
Raffle	£200.00	£250.00	£300.00
Evans Arts Trust			
Tea/Coffee			
Show Fee (30 @ £30)	£900.00	£900.00	£900.00
<b>Total 9to5 Budgeted Income</b>	<b>£12,072.00</b>	<b>£17,258.00</b>	<b>£22,144.00</b>

ALDERLEY & WILMSLOW MUSICAL THEATRE COMPANY  
PRESENTS



**At The Evans Theatre,  
Wilmslow Leisure Centre**

Tuesday 7 to Saturday 11 November 2017

Music and Lyrics  
By  
Dolly Parton

Book  
By  
Patricia Resnick

Based on the 20th Century Fox Picture  
Originally produced on Broadway by Robert Greenblatt, April 2009

This amateur production is presented by arrangement with JOSEF WEINBERGER LTD.  
on behalf of MUSIC THEATRE INTERNATIONAL of NEW YORK

BOOK ONLINE:

**[www.awmtc.co.uk](http://www.awmtc.co.uk) or call 07506 988433**